PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009

SUMMARY

Board Meeting: November 18, 2008

School	Add	Delete	Allocation	Comment	Cost
0311- KHH		1.0	ESE Assistant, E/BD (0100/5200/0000)	FTE shift	-0-
0501 - TES	1.0		ESE Assistant, ASD (0100/5200/0000)	Growth	-0-
0591 - AES		1.0	ESE Assistant, PreK (0100/5200/0000)	FTE shift	-0-
0621 - OVE	1.0		ESE Assistant, Individual (0100/5200/0000)	Student safety	-0-
				TOTAL COST:	**$0**

BOARD APPROVED:_____